BERRIDGE AND SHERWOOD AREA COMMITTEE 19 NOVEMBER 2015

Title of paper:	Ward Performance Reports – Quarter 2 (August–October 2015)				
Director(s)/	Andy Vaughan, Corporate Director for Wards affe		Wards affected:		
Corporate Director(s):	Commercial and Operations		Berridge and Sherwood		
Report author(s) and	Angela Bolton, Neighbourhood Development Officer (Sherwood)			d)	
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Date of consultation wit	h Portfolio Holder(s)	√A			
(if relevant)					
Relevant Council Plan Strategic Priority:					
Cutting unemployment by a quarter					
Cut crime and anti-social behaviour					
Ensure more school leavers get a job, training or further education than any other City			an any other City		
Your neighbourhood as clean as the City Centre					
Help keep your energy bills down					
Good access to public tra	•				
Nottingham has a good mix of housing					
Nottingham is a good place to do business, invest and create jobs					
Nottingham offers a wide range of leisure activities, parks and sporting events					
Support early intervention activities					
Deliver effective, value for money services to our citizens				\boxtimes	

Summary of issues (including benefits to citizens/service users):

The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- ward priorities;
- · community engagement;
- Finance
- safer theme crime and anti-social behaviour (ASB);
- neighbourhood theme environmental issues and housing;
- working theme unemployment rates;
- housing;
- community protection;
- fire:
- health theme local health priorities.

The following is a brief summary by the respective ward Neighbourhood Development Officers (NDOs):

Ward: Berridge

NDOs: Debbie Royle and Beth Hanna

Ward data is given for 2015. Data is compared with the same time frame in 2014.

Ward Priorities:

The ward priorities for 2015 can be seen on the front page of the appendices. These priorities are reviewed quarterly with key partners via the monthly Neighbourhood Action Team (NAT) meetings. There is continued focus on improving parks and open spaces and traffic management and parking issues.

Community Engagement:

NDOs have organised monthly Ward Walks in the ward.

Local Action Group meetings take place every 6 weeks throughout the ward.

A Leader Listens event has been organised, which includes a ward walk and public meeting with the Leader of the Council to discuss local issues and concerns.

There are Street Champion meetings to engage local residents to get involved as local champions as a focal point for activities and to give key messages to other residents on their street.

There was a Roma Romanian community event with the Central Locality Roma engagement group on 25 October to engage this community and link people to key services, and raise awareness of local issues including the environment, health, education, Welfare Rights, etc.

A bulb planting event has been organised with local school children to improve a local site.

There has been a public meeting regarding local anti-social behaviour (ASB).

In partnership with Community Cohesion, the Children Centre, the Muslim Women's Network and Building Bridges, a Freedom Programme is ongoing for 10 weeks to finish in December. This engages local women to look at aspects of abusive behaviour in relationships.

2 Domestic Violence Drama events have been held at the New Arts Exchange, in partnership with the Community Cohesion team, Central Locality Domestic Abuse Forum, and the Millo Project. The Lord Mayor is opening these events.

A Council Budget Consultation event is planned for January 2016 to engage local residents.

Crime:

Crime has decreased by 2% (20 crimes) in Berridge for the year to date with a total of 998 incidents reported during the year.

ASB:

Year to date ASB in the ward has increased by 27% with 180 more incidents reported.

Criminal Damage

Year to date Criminal Damage in the ward has decreased by 2% with 3 fewer incidents reported.

Cleanliness:

The index score is 87%. This is a decrease of 6% compared to the same time last year. The ward still exceeds the standard expected for the city which is 86%.

Graffiti Reports:

16 incidents were reported, compared to 10 in the previous year. This is an increase of 6 (60%) since the previous year.

Flytipping:

232 incidents were reported year to date compared to 224 the previous year. This is an increase of 4%.

Unemployment Rate:

Unemployment has fallen year to date by 28% from 5234 to 3773.

Ward: Sherwood NDO: Angela Bolton

Ward Priorities

The ward priorities are detailed within the ward summary report and are due to be updated shortly. The current priorities are redeveloping parks in the ward, and an environmental scheme around Nottingham Prison.

Community Engagement

The NDO has carried out monthly ward walks, as well as issue specific site visits.

Online consultation on Pirate Park was live for a few weeks gathering views of residents on 3 design options for the park, and Peggy's Park consultation was on display.

Social media engagement increased on the Facebook page to over 1,000 likes allowing the Council to engage with a good number of local people online.

A Budget Consultation event has been organised for January 2016.

<u>Crime:</u> Crime overall has decreased by 2% (116 crimes) in Sherwood Ward year to date, with a total of 854 crimes.

ASB: Year to date ASB in the ward has seen a 1% decrease (2 incidents) – the total for this period being 378 incidents.

<u>Criminal Damage:</u> Incidents of criminal damage have seen an increase from 98 incidents to 137, an increase of 39, representing a 40% increase overall.

<u>Theft:</u> Year to date there has been a decrease of 13% (39 crimes)

Violence: Year to date there has been an increase of 28% (47 crimes) from 169 to 216.

<u>Burglary (dwelling):</u> A 59% decrease has been noted – this is 35 crimes compared to 85 for the same period last year – a decrease of 50 crimes.

<u>Graffiti Reports:</u> 10 incidents were reported – an increase of 2 incidents representing a 25% increase.

<u>Fly-tipping:</u> 77 incidents were reported year to date compared to 110 the previous year. This represents a decrease of 30% or 33 incidents.

<u>Unemployment:</u> The unemployment rate has fallen year to date by 26% from 2468 to 1825.

<u>Cleanliness:</u> The cleanliness index score for Sherwood ward is 91 - a 1% decrease on last year. The ward still exceeds the standard expected for the city which is 86% and last 3 months have seen scores of 94% and 95%.

Recommendation(s):

1 To note the key information from the Ward Performance reports for Quarter 2 for Berridge and Sherwood wards.

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite Councillors and community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'. The Ward performance reports will help to support this.
- 2.3 The ward performance report captures work at a local level to support the Nottingham Plan. It is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, NAT action log, Crime and Drug Partnership (CDP) plans and other partners' implementation plans.
- 2.4 The ward performance reports are co-ordinated by NDOs, with data analysis undertaken by the CDP

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None
- 4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)
- 4.1 None
- 5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)
- 5.1 None

	Has the equality impact been assessed? Not needed (report does not contain proposals or financial decisions) No Yes – Equality Impact Assessment attached		
7.		WORKS	OF
	THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION		
7.1	None.		
8.	PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS RE	<u>PORT</u>	
8.1	None.		

6. EQUALITY IMPACT ASSESSMENT